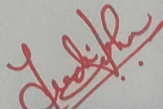


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Fees Payment Receipt

Institute Name	Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.
Institute Code	PT0022
Sub Type:-	PT - Bachelor of Physiotherapy
Upward Revision:-	Yes
Pay Process Fee :-	15000
Total Applicable Processing Fees	15000/- ✓
Fees Paid	15000.0
Receipt No	546
Transaction No	1702277127
IPG Transaction No	E231211WVHEC6M
Transaction Date	11-12-2023
Status	success



PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.



महाराष्ट्र MAHARASHTRA

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Noted & Registered
 Serial Number.....
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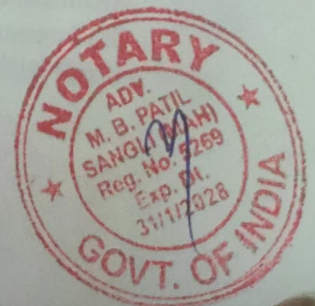


AFFIDAVIT

(For the Academic Year 2024 – 2025)

I Dr. Prabha Sanjay Quraishi, Age 56 years, resident of Wanless Hospital Campus the President / Secretary of Miraj Medical Centre, Wanless Hospital. Trust running the College of Physiotherapy college/institute do hereby make oath and state on solemn affirmation as under :-

1. By the resolution no. MB 2022 -03 passed by the Managing Committee / Governing Body of the trust in its meeting held on 15/03/2022, I am authorized to execute and file this affidavit in support of the fee proposal submitted for approval of fee as provided under section 2(1) of the Maharashtra Unaided Privet Professional Educational Institution (Regulation of Admission and Fees) Act, 2015.



Form for Affidavit

Reason for Affidavit -

Stamp Purchaser's Name -

Stamp Purchaser's Address -

Serial No. -



16 OCT 2023

पर्यायानाधारक मुद्रांक विक्रेत्याची सही -

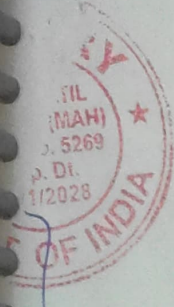
मुद्रांक विक्रेत्याचे नांव -

अधिकृत परवाना क्रमांक - २४०१०६१

मुद्रांक विक्रीचे दिनांक -

(ज्या कारणासाठी मुद्रांक विक्रीचे दिनांक नोंदवण्यात येतो त्याच कारणासाठी मुद्रांक खरेदी केल्यास ६ महिने याद्वारे नोंदवण्यात येऊन घेण्यात येईल.)

2. I say and submit that along with the online proposal submitted by our college / institute for approval of fees for the academic year 2024-2025, all the documents as per the checklist provided by the fees Regulating Authority has been annexed. I further undertake that the original/ true copies of all the documents as per the checklist shall be produced with proper index and pagination in the form of a hard copy of the proposal.
3. I say and submit that the information recorded in the proposal submitted by our college/institute seeking approval of fees has been recorded truly and correctly and fully supported with evidence.
4. I say and submit that our college/institute has charged the fees to the students in the academic year 2023-2024 as per the fees approved by the fees regulating Authority and the same has been displayed on the website and notice board of our college/institute.
5. I say and submit that no amount in any form has been charged and collection from the students over and above the fees approved by the Fees Regulating Authority as defined under section 2(g) of The Maharashtra Unaided Private Professional Educational Institutions (Regulation of Admissions and fees) Act, 2015 by our collage / institute as well as the trust in the academic year 2022-2023.
6. I say and submit that the salary has been fully paid to all the teaching and non-teaching staff as per the expenditure shown in the proposal and none of them was exploited in any manner.
7. I say and submit that the college / institute has provided the infrastructure and amenities as per norms laid down by the competent Authority (A.I.C.T.E./ N.M.C./P.C.I/ Council of Architecture/ M.C.A.E.R./ M.U.H.S./ AYUSH/ Homoeopathic Council/ University/ State Government etc.)



8. I undertake to display and post the proposal submitted to the Fees Regulating Authority approval of fees for the academic year 2024-2025 on the official website of the collage/institute as well as the notice board of the college/institute immediately after the online proposal uploaded to the Fees Regulating Authority and the same remains to be displayed on the website and notice board of the college/institute till the fee proposal is finalized and approved by the Fees Regulating Authority.

9. I say and submit that due care has been taken to fill in all the required fields columns in the proposal form. The names and designation of all the teaching and non-teaching staff, including the bank details, salary paid, etc. Have been mentioned truly and correctly and the expenditure shown under different heads of non- salary expenditure has been shown as per actual expenditure incurred by the college/institute. I further say and submit that no false, misleading or incorrect information has been provided in the proposal form.

10. I further state that no separate amount has been charged and collected from the students for any cultural activities, functions, etc.

11. That I say and submit that no staff, who left the service after 31st March 2022 has been shown as employed in the faculty details provided in the proposal form.

12. I am fully aware that if the information provided in the proposal is discovered to be false and incorrect then myself and the Members of the management Committee shall be liable for the action under section 20 of The Maharashtra Unaided Private Professional Educational Institution (Regulation of Admissions and Fees) Act, 2015 and Indian Penal Code.

13. Our College/institute and the Management will be liable for disallowance of concern expenditure to the extent of 50% or any such amount deemed fit and proper by the Fees Regulating Authority if the statements or any averment made in the proposal turn out to be false, misleading or in gross suppression of true and correct fact as well as non-compliance and submission of documents by the collage/institute.

14. Our institute undertakes to refund the excess fees to the students if the ad-hoc fee/interim fees approved by the Fees Regulating Authority.

15. Our college/institute undertakes to refund the excess amount of scholarship to the concerned department of the State Government if the ad-hoc fee recovered as scholarship(s) is found to be more than the fees approved by the Fees Regulating Authority.

Place :

Date :

BEFORE ME

M. Patil
Adv. MARUTI B. PATIL
NOTARY REG. NO. 5289
GOVT. OF INDIA
"AISHNAVI APPT", F-2, BRAHMANPURI
MIRAJ - 416 410. MO. 9422613749
NOTARY EXP DT 31/11/2028

M. Quraishi
Dr. P. S. Prabha S. Quraishi
M.D. (Path)
Director,
Miraj Medical Centre, Miraj.



FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

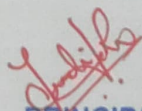
To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute	PT0022 - Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.
Address	Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(I) of the FRA Act.	Yes
2	Audited financial statements of the Institute/College and Hospital for the financial year 2022-23. The audited financial statements must accompanied -- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (I) of the FRA Act.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc. in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	The certified of the Bank account showing the payment made through cheques/NEFT non salary expenditure by the Hospital run by the Trust and attached to the medical college.	Yes
16	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
17	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B	Yes
22	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes
23	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes



PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

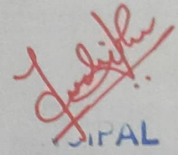
Expenses Documents			Status
Sr No	Expenses Head	Particulars	
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total)	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes

No.	Name of the Candidate	Grade
1	[Faint Name]	[Faint Grade]
2	[Faint Name]	[Faint Grade]
3	[Faint Name]	[Faint Grade]
4	[Faint Name]	[Faint Grade]
5	[Faint Name]	[Faint Grade]



PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
 Madhav Hospital, King Medical Centre,
 Bag-48/49

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

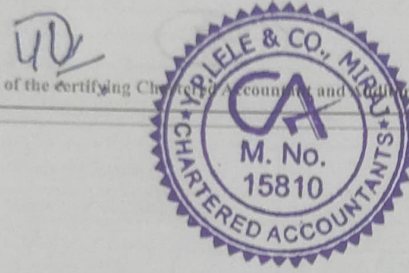



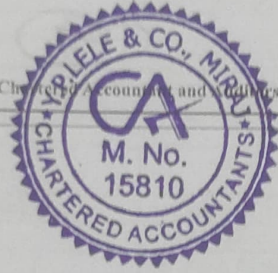
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

Calculation of Depreciation on other assets for Academic Year 2024-25

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept (C)	Additions From 01 Oct (C)	Less Deductions (D)	Net Value (B+C-D)=E	Depreciation (F) F = (B+C1) x A + C2 x (A/2) - D x A	(Closing WDV) G = E - F	PT	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	313896	0	0	0	313896	78474	235422	78474	0	0	0	0
2	Books	25	257800	0	0	0	257800	64450	193350	64450	0	0	0	0
3	FURNITURE	15	503591	0	0	0	503591	75539	428052	75539	0	0	0	0
4	MACHINERY	15	840678	0	0	0	840678	126102	714576	126102	0	0	0	0
Total			1915965	0	0	0	1915965	344565	1571400	344565	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
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PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust Society	miraj medical center society
Address (With Pin Code)	wanless hospital, miraj medical centre, miraj - pandharpur road - 416 410
District - Taluka	Sangli-Miraj
Telephone No. with STD Code	02332211691
Fax No. with STD Code	00233223413
E-mail ID	wanless114@hotmail.com
Website	www.wanlesshospital.org
Registration No. and date of Trust	sse40--1953-07-24
Year of Establishment of the trust	1953
PAN No - TAN No	aanatm2240c--klpm01770g

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.
Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details


Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	DR. MRS. PRABHA S. QURAISHI	MEMBER OF THE TRUST	DIRECTOR	YES
2	MR.PREM MASHI	TREASURER	TREASURER	YES
3	RT.REV SHARAD GAIKWAD	MEMBER OF THE TRUST	VICE CHAIRMAN	YES
4	REV.DR PREM CHAND SINGH	PRESIDENT/CHAIRMAN	CHAIRMAN	YES

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	COLLEGE OF PHYSIOTHERAPY , MIRAJ MEDICAL CENTER , WANLESS HOSPITAL ,MIRAJ	WANLESS HOSPITAL, MIRAJ MEDICAL CENTER, MIRAJ PANDHARPUR ROAD -416410	162112	2015	BACHELOR OF PHYSIOTHERAPY B P TH

Name of the Courses

Sr.No	Stream	Course	Duration	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	PT	BPTH	4.5	50	50	50	50	50	50


PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0

Note : Please give details for each college / Institute separately.

Whether Income Tax return filed every year by the Trust	Y
---	---

Status of the Building:

		College / Institute	Other	Total
If Rented				
a)	Built up Area (in Sq. Mtr.)	0	0	0
	Annual Rent (Amt. in Rs.)	0	0	0
If Owned				
b)	Built up Area (in Sq. Mtr.)	2471	0	2471
	Cost(Amt. in Rs.)	26869200	0	26869200

Built up Area required Available as per AICTE/PCI/COA

		College / Institute	Other	Total
If Rented				
a)	Built up Area (in Sq. Mtr.)	0	0	0
If Owned				
b)	Built up Area (in Sq. Mtr.)	2460	0	2460

10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies	If yes, Amount Received for the Financial Year
		-

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	PT	BPTH	4.5	50	0	4	50	0	18	50	0	32	50	0	17	50	0	29	50	0	0
Total				50	0	4	50	0	18	50	0	32	50	0	17	50	0	29	50	0	0

Institute Information

Address	Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.					
Village	Miraj					
District - Taluka	Miraj					
PIN Code	416410					
Year of Establishment	2015					
Telephone No. (With STD code)	0233-2211691					
Mobile Number & WhatsApp number	7447794777 WhatsApp number-7447794777					
E-Mail ID & Alternate E-Mail ID	copwanlesshospital@gmail.com, copwanlesshospital@gmail.com					
Web Site	www.whmceopt.in					
Whether Land or Building Allotted by the government or public body	No.					
Type of Land	On Ownership					
Location of College	Other than all mentioned above(E.g. Grampanchayat)					
College is established/located in Hilly Area/Tribal Area	No.					
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes					
NAAC Accreditation (Accreditation must be valid as on date)	No					
Whether college is autonomous	No					
College NIRF Ranking within top 500 if any	No					
Ph.D Holders percentage of Total Teaching Staff	0 %					
Total number of research publications in International journals & patents filed by the college	100					
Placement of students	0					
Name of the Director / Principal of the Institution	Dr Fredrick John					
Person duly authorised in terms of section 2 (l) of the Act	Dr Fredrick John Designation: Principal Mobile No: 7406777778					
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed
	1	PT	225	85.5	81.5	85.5

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	35229791458	WANLESS HOSPITAL MIRAJ

Form B2

	Form B2					
	I Year	II Year	III Year	IV Year	V Year	VI Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0
Year of recognition by respective council	2016					
Name of the University/Board/Affiliated Body to which this course is affiliated	Maharashtra University of Health sciences					
Whether Permitted by State Govt.	Yes					
Hostel Facility Status	Yes Boys- 22 Girls- 84 Total Capacity- 106					
Total No. of laboratories in the Department	8					
Total cost of Equipment in the Department (Rs. in Lakhs)	1217822 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG	1442369 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG	0 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	102				
	No. of Books available	856				
	No. of Journals subscribed in current year	6				
B) Carpet Area in Use for Library (in Sq. Mtr.)	186					
c) Facilities in Department - Library	1.	06 LCD PROJECTORS				
	2.	15 PERSONAL COMPUTER WITH HIGH SPEED BROADBAND				
	3.	SUFFICIENT FURNITURE				
	4.	ONLINE DIGITAL LIBRARY FACILITY				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	4	2	0	0	2	2
b) Assistant Professors / HOD	6	2	0	0	2	4
c) Lecturers	8	5	0	0	5	3

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :225	Student on Roll : 85.5
a) With approved staff	17	Student - Teacher Ratio = 13:1	Student - Teacher Ratio = 5:1
b) With (approved adhoc + contract) staff	0	Student - Teacher Ratio = NA	Student - Teacher Ratio = NA

Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	2	2	0	0	2	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	4	4	0	0	4	
	Total	11	0	0	11	0

Ratio of Non - Teaching - Teaching Staff

1:1

Form B5

15	Salary given to the staff (Whether it is as per 5th/6th Pay commission / any other norms)	N				
16	Whether Building as owned / Rental by college/ Institute:			College / Institute	Others	Total
	b) If owned built-up area in Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	0	0	0	0
		Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0	0
	b) If Rental Built-up area in 2471 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)	13000000	0	0	13000000

17 Mention relation of the landlord with the College / Institute if Any

Owned Land

Particulars	Projected Addition		College / Institute / Hostel	
	2022-23 (Rs.)	2023-24 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	440	440	440	440
c. Lab / Work shop	325000	345000	365000	365000
d. Laboratory equipments	800000	600000	800000	800000
e. Books	100000	200000	200000	200000
f. Furniture & dead stock	100000	100000	100000	100000
g. Vehicals	2500000	3000000	3000000	3000000
h. Others	0	0	0	0
Total	3825440	4245440	4465440	4465440

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	47	3760000
2 nd Year	33	2640000
3 rd Year	32	2560000
4 th Year	37	2960000
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2022-23		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2022-23) per student for UG/PG course		
	UG Course - 0	
	PG Course - 11726750	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	80000	11726750
b) PJO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Dr Fredrick John
Regular incharge	Regular
Pay Scale	70000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	PUJARI SANJAY S	Regular	1998-03-18	1998-03-18	PT	Administrator	0	380508
2	BHORE KANCHAN K	Regular	1995-08-01	1995-08-01	PT	Administrator	0	62443
3	AWALE DEVDAS N	Regular	1998-11-16	1998-11-16	PT	Administrator	0	312198
4	UMAP ASHISH U	Regular	2003-06-09	2003-06-09	PT	Administrator	0	335841
5	UMAP GLORY A	Regular	2011-08-01	2011-08-01	PT	Administrator	0	277665
6	SATYAWAN SANDIP S	Regular	2013-02-09	2013-02-09	PT	Administrator	0	165683
7	SANADI ROHIT C	Regular	2020-07-21	2020-07-22	PT	Administrator	0	94059
8	SAWANT MANISHA S	Regular	2016-12-01	2016-12-01	PT	Administrator	0	172007
9	AWALE SARIKA J	Regular	2020-01-02	2020-01-02	PT	Administrator	0	134743
10	PRABHAKAR RONALD N	Regular	2016-07-16	2016-07-16	PT	Teaching		390114
11	PATIL HARSHADA R	Regular	2015-09-07	2015-09-07	PT	Teaching		197845
12	CHAVAN SHWETAMBARI S	Regular	2018-08-25	2018-08-25	PT	Teaching		49350
13	LIMAYE AKSHAY H	Regular	2018-08-18	2018-08-18	PT	Teaching	0	42000
14	JOSHI AAKANKSHA G	Regular	2021-07-06	2021-07-06	PT	Teaching	0	773589
15	PRAJAPATI USHMA R	Regular	2021-07-21	2021-07-21	PT	Teaching	0	103088
16	BHORE VRUSHALI S	Regular	2021-07-28	2021-07-28	PT	Teaching	0	334280
17	SOLANKI CHINTAN B	Regular	2022-07-15	2022-07-15	PT	Teaching	0	364314
18	PUJARI SWATHI B	Regular	2022-01-04	2022-01-04	PT	Teaching	0	292605
19	PATEL MRUNALI B	Regular	2022-02-01	2022-02-01	PT	Teaching	0	360798

20	NOOR AHMAD N							
21	JAIN ANHOK K	Regular	2022-05-05	2022-05-05	PT	Teaching	0	501995
22	KAKODAKAR AMIYA P	Regular	2022-06-01	2022-06-01	PT	Teaching	0	3206
		Regular	2022-08-01	2022-08-03	PT	Teaching	0	88285

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff
1	PT	225	0	0	0	0

(d) Teaching To Non-Teaching Ratio -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	0	0

VERIFICATION

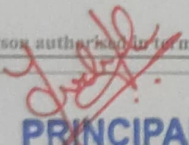
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

Total No of student in the institute

FORM-C Central Library Facility

Reading hall capacity

102

Total carpet Area Sq.Mtr.

200

a) No. of Titles

1200

b) No. of Books

1000

c) No. of National Journals

1625

d) No. of International Journals

55

e) Non-Teaching Journals

07

00

Total Cost of

f) a) Books

815000

Lakhs

b) Subscription for Journal

85000

Lakhs

g) Cost of Furniture

150000

Lakhs

h) Whether Xerox facility is available

Y

i) Whether Internet facility is available

Y

Band Width

100

j) No. of Computer available in the Library

PIII

0

PIV

0

PV

15

k) Whether multimedia facility is available

Y

l) Whether digitization of library is done

Y

m) Any other amenities provided to students in library.

Drinking water with RO Purifier/vehicles/medical facility Date

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

PRINCIPAL

COLLEGE OF PHYSIOTHERAPY

Wanless Hospital, Miraj Medical Centre,

Miraj - 416 410.

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		15
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		06
5	Number of Applications Software's available		18
6	Number of Printers available (Type: DMP/ DeskJet / LaserJet)		03
7	Number of Scanners available		02
8	Total cost of the printers and scanners		151000
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		BROADBAND INTERNET
14	Specify Bandwidth available		10.00
15	Specify compression ratio		4.1
16	Cost of Hardware in Computer Center	Rs. Lakhs	1000000
17	Cost of Software in Computer Center	Rs. Lakhs	700000
18	Cost of Furniture in Computer Center	Rs. Lakhs	50000
19	Annual fee of the Internet Services in	Rs. Lakhs	25000
	Staff in Computer Center	Number	Pay Scale
	1. System Manager	Y 01	35000
	2. System Analyst	Y 01	25000
20	3. Computer Programmer	Y 01	22000
	4. Computer Operator	Y 14	12000
	5. Non - Teaching Staff	Y 00	0
	6. Maintenance Staff	Y 01	15000

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

FORM-E

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	SWEEPER	1	1
2	PEON	4	4
3	ACADEMIC CLERK	2	2
4	LIBRARIAN	1	1
5	ACCOUNTS CLERK	1	1
6	STOREKEEPER	1	1
7	ASSOCIATE PROFESSOR	6	3
8	ASSISTANT PROFESSOR	8	5
9	REGISTRATION CLERK	1	1
10	PRINCIPAL AND PROFESSOR	1	1
11	PROFESSOR	4	2
Total		30	22
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			


 P
COLLEGE PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M S.), INDIA



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Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT0022 - Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.
Address	Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	10988750	10988750	0	0	0	0
2	COLLEGE DEVLOPMENT FEES	732000	732000	0	0	0	0
3	PROSPECTUS & APPLICATION	6000	6000	0	0	0	0
Total Income		11726750	11726750	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	Admission / Application Form Fees	6000	Total 6000 Deductible 0	0	0	0	0
2	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	732000	Total 732000 Deductible 0	0	0	0	0
3	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	10988750	Total 10988750 Deductible 0	0	0	0	0
Total Income		11726750	11726750	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	BANK COMMISSION	644	644	0	0	0	0
2	AUDIT FEES	30000	30000	0	0	0	0
3	UNIFORM CHARGES	40163	40163	0	0	0	0
4	STAFF SALARY	5585074	5585074	0	0	0	0
5	REPAIRS & MAINTANANCE OF BUILDING	53650	53650	0	0	0	0
6	CONVEYANCE ALLOWANCE	15942	15942	0	0	0	0
7	CONTRIBUTION TO PROVIDENT FUND	92185	92185	0	0	0	0
8	CONTRIBUTION TO EPS	209465	209465	0	0	0	0
9	EXTERNAL LECTURERS REMMUNERATION	644323	644323	0	0	0	0
10	ADMINISTRATIVE / MISCELLANEOUS	14704	14704	0	0	0	0
11	WATER CHARGES	28800	28800	0	0	0	0
12	ELECTRICITY CHARGES	20664	20664	0	0	0	0
13	TELEPHONE /POSTAGE EXP.	139590	139590	0	0	0	0
14	AFFILIATION AND INSPECTION FEES	200000	200000	0	0	0	0
15	TRAVELLING EXPENSES	228660	228660	0	0	0	0
16	ELIGIBILITY FEES PAID	136800	136800	0	0	0	0
17	APPRON EXPENSES	20507	20507	0	0	0	0
18	INSPECTION EXPENSES	78590	78590	0	0	0	0
19	OFFICE EXPENSES	53846	53846	0	0	0	0
20	IDENTITY CARD	13500	13500	0	0	0	0
21	PRINTING & STATIONERY	26815	26815	0	0	0	0
22	STAFF MEDICAL TREATMENT	100000	100000	0	0	0	0
23	MUNCIPAL TAX	31797	31797	0	0	0	0
24	JOURNAL EXPENSES	58000	58000	0	0	0	0
25	MUHS TEACHERS APPROVAL	15000	15000	0	0	0	0
26	ADVERTISEMENT	4368	4368	0	0	0	0
27	DEPRECIATION	304156	304156	0	0	0	0
28	USAGE CHARGES FOR BUILDING	1300000	1300000	0	0	0	0

29	PROCESSING FEES	49144	49144	0	0	0	0
30	SURPLUS	2230363	2230363	0	0	0	0
Total Expenses		11726750	11726750	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3747475	Total 3747475 Paid 706023 Provision for Unpaid 3041452 Claimed 3747475	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	173039	Total 173039 Paid 173039 Provision for Unpaid 0 Claimed 173039	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	53137	Total 53137 Paid 53137 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	100000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular Adhoc	Pay	1800404	Total 1800404 Paid 1588234 Provision for Unpaid 529411 Claimed 1800404	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	128611	Total 128611 Paid 128611 Provision for Unpaid 0 Claimed 128611	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	644323	Total 644323 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	200000	Total 200000 Claimed 0	0	0	0	0
Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	78590	Total 78590 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	136800	Total 136800 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building Upload - Item wise List with course wise bifurcation	53650	Total 53650 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	228660	Total 228660 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload - Processing fee paid to Admission Regulating Authority	49144	Total 49144 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	4368	Total 4368 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	74170	Total 74170	0	0	0	0

			Claimed				
Bank Interest / Commission / Charges	Bank Interest on the working capital loan Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	644	Total 644 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	139590	Total 139590 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	80661	Total 80661 Claimed 0	0	0	0	0
Establishment Expenses	Electricity Upload Electricity Bill and Receipts	20664	Total 20664 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	28800	Total 28800 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	31797	Total 31797 Claimed 0	0	0	0	0
Hospital Expenses	Other	29704	Total 29704 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	304156	Total 304156 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	58000	Total 58000 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2230363	Total 2230363 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	1300000	Total 1300000 Claimed 0	0	0	0	0
Total Expenses		11726750	11726750	0	0	0	0
		Total Claimed Expenses	5849529				

Allowability of Hospital Expenses

Hospital Year of Establishment 0

Financial Details (Rs)

Total Hospital Income 0

Total Hospital Expenses 0

Hospital Deficit = Total expenses - Total income 0

Total Deficit 0

Claimed Deficit PT: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25**FEES REGULATING AUTHORITY - 2024-25, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Print

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

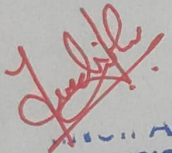
Name of the College/Institute: Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.
Code: PT0022
Location: Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No	Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	JOSHI AAKANKSHA G	ASSOCIATE PROFESSOR	06-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	773589	Bank Transfer	693061	773589
2	Teaching	Regular	Approved	Yes	NOOR AHMAD N	ASSOCIATE PROFESSOR	05-05-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	501995	Bank Transfer	473171	501995
3	Teaching	Regular	Approved	Yes	PRABHAKAR RONALD N	PRINCIPAL AND PROFESSOR	16-07-2016	31-10-2022	PT (TRUS)	Applicable and Not Submitted	33776515661	State bank of India	Nationalized / Private / Scheduled	459640	Cheque	0	459640
4	Teaching	Regular	Approved	Yes	SOLANKI CHINTAN B	ASSISTANT PROFESSOR	15-07-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	364314	Bank Transfer	331610	364314
5	Teaching	Regular	Approved	Yes	PATEL MRUNALI B	ASSISTANT PROFESSOR	01-02-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	360798	Bank Transfer	328382	360798
6	Teaching	Regular	Approved	Yes	BHORE VRUSHALI S	ASSISTANT PROFESSOR	28-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	334280	Bank Transfer	312180	334280
7	Teaching	Regular	Approved	Yes	PUJARI SWATHI B	ASSISTANT PROFESSOR	04-01-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	292605	Bank Transfer	272605	292605
8	Teaching	Regular	Approved	Yes	CHAVAN SHWETAMBARIS	ASSISTANT PROFESSOR	25-08-2018	25-05-2022	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	247610	Bank Transfer	45340	247610
9	Teaching	Regular	Approved	Yes	LIMAYE AKSHAY H	ASSISTANT PROFESSOR	18-08-2018	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	240270	Bank Transfer	36360	240270
10	Teaching	Regular	Approved	Yes	PATIL HARSHADA R	ASSOCIATE PROFESSOR	07-09-2015	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	197845	Bank Transfer	179526	197845
11	Teaching	Regular	Approved	Yes	PRAJAPATI USHMA R	ASSISTANT PROFESSOR	21-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	103088	Bank Transfer	96143	103088
12	Teaching	Regular	Approved	Yes	KAKODAKAR AMEYA P	ASSISTANT PROFESSOR	03-08-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	88285	Bank Transfer	87685	88285
13	Teaching	Regular	Approved	Yes	JAIN ASHOK K	ASSOCIATE PROFESSOR	01-06-2022	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	3200	Bank Transfer	2817	3200
14	Administration	Regular	Not Approved	Yes	PUJARI SANJAY S	STOREKEEPER	18-03-1998	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	380508	Bank Transfer	349760	380508
15	Administration	Regular	Not Approved	Yes	UMAPASHISHU	ACCOUNTS CLERK	09-06-2003	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	335841	Bank Transfer	287287	335841
16	Administration	Regular	Not Approved	Yes	AWALE DEVDAS N	PEON	16-11-1998	NA	PT (TRUS)	Not Applicable	0	State bank of India	Nationalized / Private / Scheduled	312198	Bank Transfer	287778	312198
17	Administration	Regular	Not Approved	Yes	UMAP GLORY A	REGISTRATION CLERK	01-08-2011	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	277665	Bank Transfer	239569	277665
18	Administration	Regular	Not Approved	Yes	SAWANT MANISHA S	REGISTRATION CLERK	01-12-2016	NA	PT (TRUS)	Not Applicable	0	State bank of India	Nationalized / Private / Scheduled	172007	Bank Transfer	147983	172007
19	Administration	Regular	Not Approved	Yes	SATYAWAN SANDIP S	ACADEMIC CLERK	09-02-2013	NA	PT (TRUS)	Applicable and Not Submitted	33004882143	State bank of India	Nationalized / Private / Scheduled	165683	Bank Transfer	136249	165683
20	Administration	Regular	Not Approved	Yes	AWALE SARIKA J	LIBRARIAN	02-01-2020	NA	PT (TRUS)	Not Applicable	35219692392	State bank of India	Nationalized / Private / Scheduled	134743	Bank Transfer	116772	134743
21	Administration	Regular	Not Approved	Yes	SANADI ROHIT C	ACCOUNTS CLERK	22-07-2020	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	94059	Bank Transfer	77783	94059
22	Administration	Regular	Not Approved	Yes	BHORE KANCHAN K	SWEeper	01-08-1995	NA	PT (TRUS)	Applicable and Not Submitted	0	State bank of India	Nationalized / Private / Scheduled	62443	Bank Transfer	35509	62443
Total Teaching Faculty					13				Total Non Teaching Faculty					9			
Total Approved Faculty					13				Total Non Approved Faculty (Including Proposal Sent for Approval)					9			
Total Annual Salary - Teaching														3967519 (67%)			

FEEES REGULATING AUTHORITY - 2024-25

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Total Annual Salary - Administration	1935147 (33%)
Total Annual Salary	5902666
Total Basic Pay	4083188
Total Grade Pay	0
Total HRA Pay	56998
Total DA Pay	1362500
Total TA Pay	399980
Total IT/TDS Pay	103777
Total Institute PT/PF Pay	288769
Total PT/PF/other statutory deduction Pay	212857



COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	PT0022 - Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.
Address	Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	10988750	10988750	0	0	0	0
2	COLLEGE DEVELOPMENT FEES	732000	732000	0	0	0	0
3	PROSPECTUS & APPLICATION	6000	6000	0	0	0	0
Total Income		11726750	11726750	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PT	Non FRA	Hostel	Hospital	Trust
1	Admission / Application Form Fees	6000	Total 6000 Deductible 0	0	0	0	0
2	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	732000	Total 732000 Deductible 0	0	0	0	0
3	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	10988750	Total 10988750 Deductible 0	0	0	0	0
Total Income		11726750	11726750	0	0	0	0
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PT	Non FRA	Hostel	Hospital	Trust
1	BANK COMMISSION	644	644	0	0	0	0
2	AUDIT FEES	30000	30000	0	0	0	0
3	UNIFORM CHARGES	40163	40163	0	0	0	0
4	STAFF SALARY	5585074	5585074	0	0	0	0
5	REPAIRS & MAINTANANCE OF BUILDING	53650	53650	0	0	0	0
6	CONVEYANCE ALLOWANCE	15942	15942	0	0	0	0
7	CONTRIBUTION TO PROVIDENT FUND	92185	92185	0	0	0	0
8	CONTRIBUTION TO EPS	209465	209465	0	0	0	0
9	EXTERNAL LECTURERS REMMUNERATION	644323	644323	0	0	0	0
10	ADMINISTRATIVE / MISCELLANEOUS	14704	14704	0	0	0	0
11	WATER CHARGES	28800	28800	0	0	0	0
12	ELECTRICITY CHARGES	20664	20664	0	0	0	0
13	TELEPHONE /POSTAGE EXP.	139590	139590	0	0	0	0
14	AFFILIATION AND INSPECTION FEES	200000	200000	0	0	0	0
15	TRAVELLING EXPENSES	228660	228660	0	0	0	0
16	ELIGIBILITY FEES PAID	136800	136800	0	0	0	0
17	APPRON EXPENSES	20507	20507	0	0	0	0
18	INSPECTION EXPENSES	78590	78590	0	0	0	0
19	OFFICE EXPENSES	53846	53846	0	0	0	0
20	IDENTITY CARD	13500	13500	0	0	0	0
21	PRINTING & STATIONERY	26815	26815	0	0	0	0

22	STAFF MEDICAL TREATMENT	100000	100000	0	0	0	0
23	MUNICIPAL TAX	31797	31797	0	0	0	0
24	JOURNAL EXPENSES	58000	58000	0	0	0	0
25	MUHS TEACHERS APPROVAL	15000	15000	0	0	0	0
26	ADVERTISEMENT	4368	4368	0	0	0	0
27	DEPRECIATION	304156	304156	0	0	0	0
28	USAGE CHARGES FOR BUILDING	1300000	1300000	0	0	0	0
29	PROCESSING FEES	49144	49144	0	0	0	0
30	SURPLUS	2230363	2230363	0	0	0	0
Total Expenses		11726750	11726750	0	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PT	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	3747475	Total 3747475 Paid 706023 Provision for Unpaid 3041452 Claimed 3747475	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	173039	Total 173039 Paid 173039 Provision for Unpaid 0 Claimed 173039	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	53137	Total 53137 Paid 53137 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	teaching staff insurance	100000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	1800404	Total 1800404 Paid 1588234 Provision for Unpaid 529411 Claimed 1800404	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	128611	Total 128611 Paid 128611 Provision for Unpaid 0 Claimed 128611	0	0	0	0
Honorarium/Remuneration paid to the visiting faculty/Guest lecturer	Remuneration Charges Paid to Guest Lecturer <u>Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)</u>	644323	Total 644323 Claimed 0	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority <u>Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.</u>	200000	Total 200000 Claimed 0	0	0	0	0

Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities <u>Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority</u>	78590	Total 78590 Claimed 0	0	0	0	0
University fees paid (for students)	Eligibility fees <u>Upload - Receipt of payment made to university /Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total)</u>	136800	Total 136800 Claimed 0	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building <u>Upload - Item wise List with course wise bifurcation</u>	53650	Total 53650 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus for others	228660	Total 228660 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	30000	Total 30000 Claimed 0	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority <u>Upload - Processing fee paid to Admission Regulating Authority</u>	49144	Total 49144 Claimed 0	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper <u>Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper</u>	4368	Total 4368 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	74170	Total 74170 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Interest on the working capital loan <u>Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities</u>	644	Total 644 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges <u>Upload - receipt & proof of payment made to provider</u>	139590	Total 139590 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	80661	Total 80661 Claimed 0	0	0	0	0
Establishment Expenses	Electricity <u>Upload Electricity Bill and Receipts</u>	20664	Total 20664 Claimed 0	0	0	0	0
Establishment Expenses	Water and Tanker Charges <u>Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.</u>	28800	Total 28800 Claimed 0	0	0	0	0
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges	31797	Total 31797 Claimed 0	0	0	0	0
Hospital Expenses	Other	29704	Total 29704 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	304156	Total 304156 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	58000	Total 58000 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	2230363	Total 2230363 Claimed 0	0	0	0	0

Rent	Rent for college building paid to trust	1300000	Total 1300000 Claimed 0	0	0	0	0
Total Expenses		11726750	11726750	0	0	0	0
Total Claimed Expenses			5849529				
Allowability of Hospital Expenses							
Hospital Year of Establishment		0					
Financial Details (Rs)							
Total Hospital Income		0					
Total Hospital Expenses		0					
Hospital Deficit = Total expenses - Total income		0					
Total Deficit		0					
Claimed Deficit		PT: 0					

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.

Code: PT0022

Location: Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank A/c No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16	
1	Teaching	Regular	Approved	Yes	JOSHI AAKANKSHA G	ASSOCIATE PROFESSOR	06-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	773589	Bank Transfer	693061	773589	
2	Teaching	Regular	Approved	Yes	NOOR AHMAD N	ASSOCIATE PROFESSOR	05-05-2022	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	501995	Bank Transfer	473171	501995	
3	Teaching	Regular	Approved	Yes	PRABHAKAR RONALD N	PRINCIPAL AND PROFESSOR	16-07-2016	31-10-2022	PT (TRUS)	Applicable and Not Submitted	33776515661 State bank of India	Nationalized / Private / Scheduled	459640	Cheque	0	459640	
4	Teaching	Regular	Approved	Yes	SOLANKI CHINTAN B	ASSISTANT PROFESSOR	15-07-2022	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	364314	Bank Transfer	331610	364314	
5	Teaching	Regular	Approved	Yes	PATEL MRUNALI B	ASSISTANT PROFESSOR	01-02-2022	NA	PT (TRUS)	Applicable and Submitted	0 State bank of India	Nationalized / Private / Scheduled	360798	Bank Transfer	328382	360798	
6	Teaching	Regular	Approved	Yes	BHORE VRUSHALI S	ASSISTANT PROFESSOR	28-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	334280	Bank Transfer	312180	334280	
7	Teaching	Regular	Approved	Yes	PUJARI SWATHI B	ASSISTANT PROFESSOR	04-01-2022	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	292605	Bank Transfer	272605	292605	
8	Teaching	Regular	Approved	Yes	CHAVAN SHWETAMBARI S	ASSISTANT PROFESSOR	25-08-2018	25-05-2022	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	247610	Bank Transfer	45340	247610	
9	Teaching	Regular	Approved	Yes	LIMAYE AKSHAY H	ASSISTANT PROFESSOR	18-08-2018	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	240270	Bank Transfer	36360	240270	
10	Teaching	Regular	Approved	Yes	PATIL HARSHADA R	ASSOCIATE PROFESSOR	07-09-2015	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	197845	Bank Transfer	179526	197845	
11	Teaching	Regular	Approved	Yes	PRAJAPATI USHMA R	ASSISTANT PROFESSOR	21-07-2021	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	103088	Bank Transfer	96143	103088	
12	Teaching	Regular	Approved	Yes	KAKODAKAR AMEYA P	ASSISTANT PROFESSOR	03-08-2022	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	88285	Bank Transfer	87685	88285	
13	Teaching	Regular	Approved	Yes	JAIN ASHOK K	ASSOCIATE PROFESSOR	01-06-2022	NA	PT (TRUS)	Applicable and Submitted	0 State bank of India	Nationalized / Private / Scheduled	3200	Bank Transfer	2817	3200	
14	Administration	Regular	Not Approved	Yes	PUJARI SANJAY S	STOREKEEPER	18-03-1998	NA	PT (TRUS)	Applicable and Submitted	0 State bank of India	Nationalized / Private / Scheduled	380508	Bank Transfer	349760	380508	
15	Administration	Regular	Not Approved	Yes	UMAP ASHISH U	ACCOUNTS CLERK	09-06-2003	NA	PT (TRUS)	Applicable and Submitted	0 State bank of India	Nationalized / Private / Scheduled	335841	Bank Transfer	287287	335841	
16	Administration	Regular	Not Approved	Yes	AWALE DEVDAS N	PEON	16-11-1998	NA	PT (TRUS)	Not Applicable	0 State bank of India	Nationalized / Private / Scheduled	312198	Bank Transfer	287778	312198	
17	Administration	Regular	Not Approved	Yes	UMAP GLORY A	REGISTRATION CLERK	01-08-2011	NA	PT (TRUS)	Applicable and Submitted	0 State bank of India	Nationalized / Private / Scheduled	277665	Bank Transfer	239569	277665	
18	Administration	Regular	Not Approved	Yes	SAWANT MANISHA S	REGISTRATION CLERK	01-12-2016	NA	PT (TRUS)	Not Applicable	0 State bank of India	Nationalized / Private / Scheduled	172007	Bank Transfer	147983	172007	
19	Administration	Regular	Not Approved	Yes	SATYAWAN SANDIP S	ACADEMIC CLERK	09-02-2013	NA	PT (TRUS)	Applicable and Submitted	33004882143 State bank of India	Nationalized / Private / Scheduled	165683	Bank Transfer	136249	165683	
20	Administration	Regular	Not Approved	Yes	AWALE SARIKA J	LIBRARIAN	02-01-2020	NA	PT (TRUS)	Not Applicable	35219692392 State bank of India	Nationalized / Private / Scheduled	134743	Bank Transfer	116772	134743	
21	Administration	Regular	Not Approved	Yes	SANADI ROHIT C	ACCOUNTS CLERK	22-07-2020	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	94059	Bank Transfer	77783	94059	
22	Administration	Regular	Not Approved	Yes	BHORE KANCHAN K	SWEEPER	01-08-1995	NA	PT (TRUS)	Applicable and Not Submitted	0 State bank of India	Nationalized / Private / Scheduled	62443	Bank Transfer	35509	62443	
Total Teaching Faculty				13	Total Non Teaching Faculty				9								
Total Approved Faculty				13	Total Non Approved Faculty (Including Proposal Sent for Approval)				9								
Total Annual Salary - Teaching													3967519 (67%)				
Total Annual Salary - Administration													1935147 (33%)				
Total Annual Salary													5902666				
Total Basic Pay													4083188				
Total Grade Pay													0				

FEEES REGULATING AUTHORITY - 2024-25

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Total HRA Pay	56998
Total DA Pay	1362500
Total TA Pay	399980
Total IT/TDS Pay	103777
Total Institute PT/PF Pay	288769
Total PT/PF/other statutory deduction Pay	212857

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Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM PT

1	Name of the College/Institute: <u>Miraj Medical Centre's, College Of Physiotherapy, Wanless Hospital, Miraj.</u> Code: PT0022 Stream: PT Year: 2024-25 Location: Wanless Hospital, Pandharpur Road, Miraj Pandharpur Road, Miraj.		
	a)	Approved	0
	1. Information related to Fee For AY 2023-24	Approved	0
	2. Information related to Fee For AY 2022-23	Approved	80000
	3. Information related to Fee For AY 2021-22	Approved	80000
	4. Information related to Fee For AY 2020-21	Approved	80000
	5. Information related to Fee For AY 2019-20	Approved	80000
2	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 41497 Rs.	
	c) Hospital Status:	Own	
	d) If owned, date of Hospital Establishment :		
	3.	Whether undertaking on stamp paper submitted reg. refund?	N
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	5849529	25998
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	5849529	25998
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	0	
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	5849529	25998
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (116991) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	5849529	25998
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	584953	2600
4.2.3.1	Equalization Factor - Duration of Course 4.5 Years - 5.48% of 4.2.2	320554	1425
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Re. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1350000	6000
4.4	Depreciation on other assets at approved rates	344565	1531
4.5	Total of (4.2.2.2 to 4.4)	8449601	37554
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	225	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	85.5	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	225	
4.9	Per Student Fee (4.5/4.8)	37554	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	37554	
4.10	Development fee (10% of 4.9.1)	3755	
4.10.1	Total fee (4.9.1 + 4.10)	41309	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 7.69 per faculty per year - Add = 188 Placement of students - 0% - Add = 0	188	

4.10.3	Total Development Fee (4.10 + 4.10.2-(3943)) or Limited 15% of Tuition Fee(4.9.1- (5633)) whichever is less.	3943
4.10.4	Total Fee (4.9.1 + 4.10.3)	41497

Date _____

Place _____

Signature and Seal of person authorized in terms of section 2 (l) of the Act with Code No. _____

PRINCIPAL
COLLEGE OF PHYSIOTHERAPY
Wanless Hospital, Miraj Medical Centre,
Miraj - 416 410.

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Date _____

Disallowance:-

- 1) _____
- 2) _____
- 3) _____
- 4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____